



Westbourne Primary School

Estates Vision 2023 – 2028

Westbourne Primary School is situated in the centre of the London Borough of Sutton and benefits from having an extensive, landscaped school site with a large sports field. In September 2022 the school completed an expansion programme to 3 forms of entry and the current school population is 630 pupils (Reception to year 6) plus a 26 place nursery on site.

Our school mission statement is that 'Westbourne is a friendly, caring, family community striving for excellence – committed to achievement and sharing in the success of each individual.'

Our vision as a school is 'A thriving, flourishing childhood: Belonging, Excellence, Success and Happiness'.

These values underpin our Estates Vision.

Our priorities;

- Developing our school estate around the needs of our exceptional pupils and staff;
- Creating and maintaining excellent teaching and learning spaces, both indoors and outside;
- Promoting the wellbeing of staff and pupils;
- Enhancing the pupil's experience and opportunities in school;
- Providing staff with a positive working environment;
- Promoting innovation in energy efficiency and use of our environment;
- Improving the resilience and capacity of our digital estate;
- Providing accessible spaces to safeguard our pupils and providing safe and healthy spaces for our pupils and staff now and in the future.

Key challenges:

- Availability of funding to allocate to capital projects and routine maintenance;
- Restricted funding available for CIF (Condition Improvement Fund);
- Limitations of Devolved Capital for the smaller Multi Academy Trusts;
- Modern buildings reaching end-of-life;
- Delivering infrastructure to maximise the potential of the Trust estate;
- Investment cost of building sustainability into the development and planning of our estate, ensuring our school continues to meet the needs of our pupils.